

**Secure Rural Schools & Community Self-Determination Act
 Reauthorized by Public Law 115-141
 Title II Project Submission Form
 USDA Forest Service**

Resource Advisory Committee

Project Number (Assigned by Designated Federal Official):

Funding Fiscal Year(s): FY 2022

2. Project Name: Contract Site Attendant	3a. State: Texas 3b. County(s): Sabine
4. Project Submitted By: Kimpton Cooper	5. Date: 09/02/2021
6. Contact Phone Number: 936-897-1068	7. Contact E-mail: kimpton.cooper@usda.gov

8. Project Location: Red Hill Lake Recreation Area	
a. National Forest(s): Sabine National Forest	b. Forest Service District: Angelina/Sabine R.D.
c. Location (Township-Range-Section) Milam, Texas	

9. Project Goals and Objectives: Assist with facility maintenance and care.
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10. Project Description: Contract Site Attendant for a recreation site
a. Brief: <i>(in one sentence)</i>
b. Detailed: Assist with facility maintenance and care throughout the operating season.

11. Types of Lands Involved? Federal
State/Private/Other lands involved? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Land Status:
If Yes, specify:

12. How does the proposed project meet purposes of the Legislation? (Check at least 1)
<input checked="" type="checkbox"/> Improves maintenance of existing infrastructure.
<input type="checkbox"/> Implements stewardship objectives that enhance forest ecosystems.
<input checked="" type="checkbox"/> Restores and improves land health.
<input checked="" type="checkbox"/> Restores water quality

13. Project Type

a. Check all that apply: (check at least 1)

<input type="checkbox"/> Road Maintenance	<input type="checkbox"/> Trail Maintenance
<input type="checkbox"/> Road Decommission/Obliteration	<input type="checkbox"/> Trail Obliteration
<input checked="" type="checkbox"/> Other Infrastructure Maintenance (specify): Recreation Site- Facilities and Ground	
<input type="checkbox"/> Soil Productivity Improvement	<input type="checkbox"/> Forest Health Improvement
<input checked="" type="checkbox"/> Watershed Restoration & Maintenance	<input type="checkbox"/> Wildlife Habitat Restoration
<input type="checkbox"/> Fish Habitat Restoration	<input checked="" type="checkbox"/> Control of Noxious Weeds
<input type="checkbox"/> Reestablish Native Species	<input type="checkbox"/> Fuels Management/Fire Prevention
<input type="checkbox"/> Implement CWPP Project	<input type="checkbox"/> Other Project Type (specify):

b. Primary Purpose (select only 1 from above):

14. Identify What the Project Will Accomplish

Miles of road maintained:
Miles of road decommissioned/obliterated:
Number of structures maintained/improved: 50
Acres of soil productivity improved:
Miles of stream/river restored/improved:
Miles of fish habitat restored/improved:
Acres of native species reestablished:
Acres of hazardous fuel treatment
Miles of trail maintained:
Miles of trail obliterated:
Acres of forest health improved (including fuels reduction):
Acres of rangeland improved:
Acres of wildlife habitat restored/improved:
Acres of noxious weeds controlled: 10
Timber volume generated (mbf):
Jobs generated in full time equivalents (FTE) to nearest tenth. One FTE is 52 forty hour weeks: 1
People reached (for environmental education projects/fire prevention): 100
Direct economic activity benefit:
Other:

15. Estimated Project Start Date: 1/1/22	16. Estimated Project Completion Date: 12/31/22
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17. List known partnerships or collaborative opportunities.
Sabine County Elected Officials and the residents of Sabine County

18. Identify benefits to communities.
Leverage workload across recreation sites on the Sabine N.F.

19. How does the project benefit federal lands/resources?
Better leverage our funds to address the needs of the public and our recreation sites.

20. What is the Proposed Method(s) of Accomplishment? (check at least 1)	
<input checked="" type="checkbox"/> Contract	<input type="checkbox"/> Federal Workforce
<input type="checkbox"/> County Workforce	<input type="checkbox"/> Volunteers
<input type="checkbox"/> Grant	<input type="checkbox"/> Agreement
<input type="checkbox"/> Americorps	<input type="checkbox"/> YCC/CCC Crews
<input type="checkbox"/> Job Corps	<input type="checkbox"/> Stewardship Contract
<input type="checkbox"/> Merchantable Timber Pilot	<input type="checkbox"/> Other (specify):

21. Will the Project Generate Merchantable Timber? Yes No

22. Anticipated Project Costs \$25,000
a. Title II Funds Requested: \$25,000
b. Is this a multi-year funding request? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

23. Identify Source(s) of Other Funding:
The District may be able to provide additional funding to extend length of contract.

- 24. Monitoring Plan (provide as attachment)**
- a. Provide a plan that describes your process for tracking and explaining the effects of this project on your environmental and community goals outlined above.
 - b. Identify who will conduct the monitoring:
 - c. Identify total funding needed to carry out specified monitoring tasks (Worksheet 1, Item k):

25. Identify remedies for failure to comply with the terms of the agreement.
If project cannot be completed under the terms of this agreement:

- Unused funds will be returned to the RAC account.
- Other, please explain:

Project Recommended By:

Project Approved By:

Chairperson
Resource Advisory Committee

Forest Supervisor
_____ National Forest

Project Cost Analysis Worksheet

Worksheet 1

Please submit this worksheet with your proposal

Item	Column A Fed. Agency Appropriated Contribution	Column B Requested Title II Contribution	Column C Other Contributions	Column D Total Available Funds
a. Field Work & Site Surveys	0	0	0	0
b. NEPA/CEQA	0	0	0	0
c. ESA Consultation	0	0	0	0
d. Permit Acquisition	0	0	0	0
e. Project Design & Engineering	0	0	0	0
f. Contract/Grant Preparation	0	0	0	0
g. Contract/Grant Administration	0	0	0	0
h. Contract/Grant Cost	0	0	0	0
i. Salaries	0	0	0	0
j. Materials & Supplies	0	0	0	0
k. Monitoring	0	0	0	0
l. Other - ex Partner Indirect Cost	0	0	0	0
m. Project Sub-Total	0	0	0	0
n. FS Indirect Costs	0	0	0	0
Total Cost Estimate	0	0	0	0

NOTES :

Col. A: FS costs incurred as part of proposal implementation. Coordinate with FS to identify any FS cost for items in Col. A.

Col. B: Title II funding requested to implement the proposal.

Col. C: Matching funds being contributed by proponent or third parties. Proposals funded with a Participating Agreement will require a minimum 20% match.

Col. D: Sum of columns A, B, and C for each individual row.

Row A: Costs associated with project planning, not project implementation, such as assessment of miles of trail needing maintenance. Assessments and planning needed to develop a specific proposal. For Col. B: proponents must request permission in advance to request Title II funds to complete NEPA/CEQA analyses, as this is expected to be completed prior to proposal submission.

Rows B, C, D, and E: cost associated with environmental compliance and project design. Proponents must request permission in advance to request Title II funds to complete NEPA/CEQA analyses, as this is expected to be completed prior to proposal submission.

Row G: Costs associated with preparation of contract or agreement instruments used to implement the proposal. Contracts used to complete projects have special provisions; contact the FS to identify these early in the process.

Row G: Costs associated with administration of contract or agreement instruments used to implement the proposal.

Row H: Estimated value of any contracts/agreements used to implement proposal. Contracts/agreements used to complete projects have special provisions; contact the FS to identify these early in the process.

Row I: Cost of salaries to implement project

Row L: Examples include overhead charges from other partners, vehicles, equipment rentals, travel, etc.

Row K: Costs associated with performing monitoring described in Items 24a, 24b, and 24c. Amounts should be similar between Item 24 and Row K.

Row N: Forest Service indirect costs, including contracting/grant officer costs if needed.

Contract Site Attendant Monitoring Plan

24. Monitoring Plan

- a.) The process for tracking and explaining the effects of this project on our environment and community goals will be visually quantifiable. We are looking for assistance in helping to better maintain a facility that we do not receive, or earn through Fee Demo, sufficient funds to operate at the level the public desires. Utilizing a contract site attendant will allow the FS the ability to have a full time attendant dedicated to Red Hill Lake. Additional quantifiable metrics will be the increased fee collection from an onsite attendant being able to check for fee compliance. This position will also help the water quality of the lake by ensuring there the track is picked up and not getting washed into the lake. Furthermore, the attendant can help ensure that dump sites do not become a problem in this watershed.
- b.) The FS will conduct monitoring using COR's and recreation staff members. Forest Service staff would work closely with this individual to ensure they are committed to public service and the administration of their duties. The FS will provide assistance when needed as well as provide any training.
- c.) The total funding for the project will be \$25,000 a year. The total funding needed to carry out monitoring tasks will be \$0. The Forest Service can administer the monitoring portion of the contract within their normal work routines. No extra expense for monitoring is expected.